

HAMILTONBAN TOWNSHIP,
ADAMS COUNTY, PENNSYLVANIA

RESOLUTION NO. 2019-14

A RESOLUTION FOR THE REVISED PROJECTION OF BUDGET INCOME AND EXPENSES OF THE 2019 GENERAL FUND, HAMILTONBAN TOWNSHIP, ADAMS COUNTY, PENNSYLVANIA

BE IT RESOLVED, by the Board of Supervisors of Hamiltonban Township, Adams County, Pennsylvania, the following:

WHEREAS, the Board of Supervisors of Hamiltonban Township recognizes that the General Fund is unable to attain the December 31, 2018 Approved Budget projected income for 2019, and also, that the General Fund projected expenses, as stated in the December 31, 2018 Approved Budget, shall exceed those attainable General Fund income levels, and

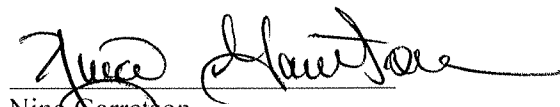
WHEREAS, the Board of Supervisors has determined that adjusted estimates in several General Budget accounts of both income and expense, pursuant to Article XXXII Section 3202.f of the Second Class Township Code, shall be made in an effort to provide the citizens of the Township a more concise and balanced picture of the Hamiltonban Township General Fund Budget income and expense for 2019, and

WHEREAS, the proposed income and expense 2019 Budget estimates are presented in **Attachment I** of this resolution, and

NOW THEREFORE, the Board of Supervisors of Hamiltonban Township hereby adopts this Resolution on this 4th day of June, 2019.

ATTESTED BY:


TOWNSHIP OF HAMILTONBAN,
Adams County, Pennsylvania

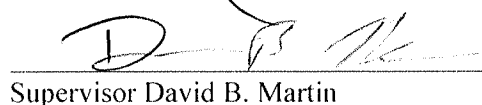

Nina Garretson
Secretary/Treasurer


Supervisor J. Edward Deardorff


Supervisor Douglas W. Woerner


Supervisor LuAnn M. Dille


Supervisor Robert L. Gordon


Supervisor David B. Martin

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ATTACHMENT I

INCOME

ACCT	ORIG AMT	ADJ AMT	CHANGE
353.040	\$0.00	\$15,222.50	\$15,222.50
392.090	\$28,100.00	\$63,100.00	\$35,000.00
393.000	\$0.00	\$50,000.00	\$50,000.00
Subtotal:	\$28,100.00	\$128,322.50	\$100,222.50

EXPENSES

ACCT	ORIG AMT	ADJ	CHANGE
430.740	\$0.00	\$85,000.00	\$85,000.00
438.120	\$40,453.00	\$0.00	(\$40,453.00)
439.000	\$20,131.63	\$75,807.13	\$55,675.50
Subtotal:	\$60,584.63	\$160,807.13	\$100,222.50

NET

RECAP

NEW INCOME NET

ORIGINAL BUDGET

INCREASE TO INCOME

NEW EXPENSE NET

ORIGINAL BUDGET

INCREASE TO EXPENSE

\$818,397.50
\$718,175.00
\$100,222.50

\$841,097.50
\$740,875.00
\$100,222.50